



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Administration Committee
FR: Executive Director
RE: Contract Amendment – StreetSaver® Software Development: DevMecca.com LLC

DATE: February 28, 2007
W.I.: 1233

Background

MTC's pavement management program, StreetSaver®, is designed to provide local jurisdictions with a set of recommendations for pavement preservation, in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, 108 of the Bay Area's 109 jurisdictions use StreetSaver®, in addition to over 250 users nationwide. MTC uses StreetSaver® exclusively to report the pavement conditions for local streets and roads in the annual State of the System Report and roads and to project the region's pavement needs and funding shortfalls.

Last year, MTC retained DevMecca to provide ongoing software maintenance and support, future software updates and enhancements. The Committee approved the two-year contract, for \$300,000 (\$170,000 for FY 2006/07, \$130,000 for FY 2007/08 subject to budget approval), with the option to extend the contract for two additional one-year periods.

The software conversion has progressed as planned and within budget. However, software bug fixes, service releases and technical support requirements have increased and are quickly depleting the budget set aside for this work.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to amend the contract with DevMecca.com in an amount not to exceed \$39,860 to provide StreetSaver® software maintenance and development services through the end of FY2006-07.

Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Consultant Contract Amendment

Work Item No.:	1233
Consultant:	DevMecca.com, LLC Salem, Oregon
Work Project Title:	MTC StreetSaver® Software Development Services
Purpose of Project:	To provide software development and maintenance for MTC StreetSaver® pavement management program.
Brief Scope of Work:	Provide software development, maintenance and support, and database migration from MTC PMS ver.7.x to StreetSaver® v.8.
Project Cost Not to Exceed:	\$39,860 this amendment (previous contract = \$170,000 FY06/07; \$130,000 for FY 07/08 subject to budget approval.)
Funding Source:	TDA
Fiscal Impact:	Funds programmed in FY 2006/07 Operating Budget
Motion by Committee:	That the Executive Director or his designee is authorized to amend contract with DevMecca.com for the MTC StreetSaver® Software Development Services and the Chief Financial Officer is directed to set aside \$39,860 in FY2006/07 funds for such contract amendment.
Administration Committee:	<hr/> Bill Dodd, Chair
Approved:	Date: March 7, 2007